



PIPELINE OVERVIEW MAY 2020

KDOT District & Region	IKE Development Pipeline 2020			T-WORKS Construction Pipeline		
	# of Projects	# of Miles	FY 25 Cost	# of Projects	# of Miles	FY 25 Cost
District 1 Northeast	8	22	\$877 M	1	7	\$23 M
District 2 North Central	4	8	\$55 M	3	26	\$36 M
District 3 Northwest	3	18	\$44 M	5	37	\$97 M
District 4 Southeast	7	36	\$106 M	4	15	\$89 M
District 5 South Central	11	44	\$363 M	2	15	\$81 M
District 6 Southwest	7	41	\$142 M	3	19	\$94 M
Statewide	40	169	\$1.6 B	18	119	\$ 420 M*

2020 GOALS

- ✓ **BE FLEXIBLE & RESPONSIBLE:** More than 2,000 Kansans provided input on the Eisenhower Legacy Transportation Program (IKE) and recommended a flexible approach. Their prescient advice resulted in a rolling program approach, which will serve us well in the near term as we work toward economic recovery and in the long-term as well. This combination of 40 projects – large and small – creates a robust development pipeline that gives Kansans flexibility to capture federal stimulus funds and adjust to fluctuating revenues. KDOT has funding available to support the preliminary engineering work for these projects, but has not committed to constructing them. Frankly, it would be irresponsible to not add projects to the development pipeline right now that could be essential in Kansas’ economic recovery.
- ✓ **RETAIN & INCREASE EMPLOYMENT:** This list includes smaller projects that Kansas could advance quickly to get construction work underway faster AND larger projects that would employ many people in all phases of project development/construction – both of which are important in our current climate. We are also exploring options to accelerate project delivery.
- ✓ **INVEST IN THE FUTURE:** Our economy demands we respond with urgency AND we remain committed to making sound long-term investments too. All these projects rate high on a combination of engineering, economic or local input factors. While we are not committing to build all these projects, if we were to do so – they would serve Kansans well for decades to come.

Announcement Highlights

- Preliminary work will begin on 40 expansion and modernization projects.
- There is no commitment to construct them at this point.
- A robust development pipeline is essential for Kansas, economic recovery.



**T-WORKS reduced from \$435 M to \$420 M because of the suspension of the Harvey County I-135 interchange project (\$15 M) that was dependent on a manufacturer locating in the area, which did not occur. The region will still receive \$15 M in transportation investments.*

FAQ

What does today's announcement mean?

KDOT is adding 40 expansion/modernization projects to the development pipeline so preliminary engineering work (the design and additional advance work) can begin. This work must be completed prior to construction.

Will all these projects be built?

Maybe. We are NOT committing to construct any of these projects today. A benefit of a rolling program is that we will advance projects to construction on an ongoing basis depending on revenues.

Will these projects be at the front of the line for construction?

No. The remaining T-WORKS projects are a top priority. Also, we will continue to add projects to the development pipeline every two years. It is possible that a project added in 2022 may move to construction before those we're adding today, if that project is determined to be a more pressing need.

Could these project scopes change?

Yes. In fact, some of these scopes are not the same as what was discussed at Local Consult in 2019. Scopes can change as we conduct additional analysis and gather more local input on what's most important. Our commitment is to address as many needs and make as many improvements as we can – and to do so – we must be willing to adjust along the way.

THE EVOLUTION OF NEEDS & PROJECTS

\$18 billion in needs identified by Joint Legislative Task Force through **11 local input meetings** held across the state.

Fall 2018

KDOT hosts **8 Local Consult meetings** to conduct scenario planning. Kansans recommend **rolling program** approach to provide **flexibility**.

Summer 2019

KDOT **winnows the list** of 200+ projects to 100 projects and asks for input **during 8 Local Consult meetings**.

Fall 2019

KDOT **conducts additional analysis on projects based on Local Consult feedback, refines scopes**.

Winter 2019

Kansas Legislature **passes and Gov. Kelly signs Eisenhower Legacy Transportation Program** that includes a rolling program approach.

Spring 2020

40 expansion/modernization projects announced for IKE **development pipeline**.

Today

Some of the 40 development projects will be **moved to construction pipeline**.

TBD

KDOT hosts **Local Consult meetings every 2 years** to discuss candidates for development pipeline and which development projects advance to construction.

Fall 2022 & Beyond

